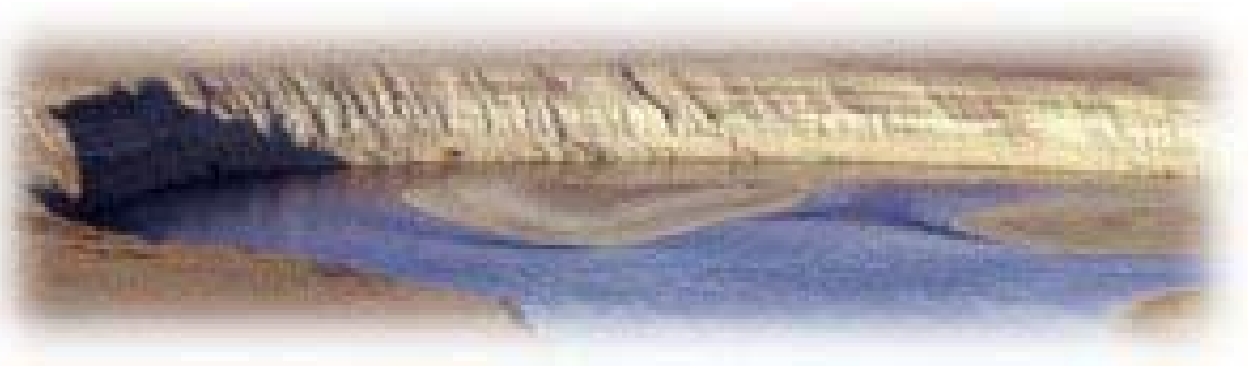


WORK FOR OTHERS

**N. G. POWELL, VICE PRESIDENT OF BUSINESS
SERVICES/(509) 372-3406**



OVERVIEW

Work for Others consists of DOE-directed requests for services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of the end of April 2004.

FY 2004 FH FUNDS VS. CONTRACT (\$000)

	FY 2004 Anticipated Funding (with Carryover)	Funding Received, including carryover	Anticipated Additional Funding
Request for Services & National Programs	\$ 29,917	\$ 18,821	\$ 11,097
Work Orders from PNNL	\$ 8,300	\$ 8,300	\$ 0
Work Orders from BHI	\$ 2,000	\$ 2,149	\$ (149)
Work Orders from BNI/HEHF	\$ 100	\$ 100	\$ 0
Work Orders from CH2M HILL	\$ 52,000	\$ 48,000	\$ 4,000
Total Work for Others	\$ 92,317	\$ 77,370	\$ 14,947

The difference in the \$77,370K funding in hand (above) and the \$64,170K budgeted at completion (below) breaks out as follows: \$8.3M CH2M HILL, \$3.8M RFS/National Programs, \$1.4M Pacific Northwest National Laboratory (PNNL), \$0.2M Bechtel Hanford, Incorporated (BHI), and \$-0.6M Hanford Environmental Health Foundation (HEHF). The funding we receive is the authorization to spend up to those levels, but not to exceed. It is the individual Work Orders or Contract Releases with specific authorization levels by task that are budgeted for in the system.

FY 2004 SCHEDULE/COST PERFORMANCE (\$K)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Request for Services & National Programs	8,391	8,391	8,378	0	0%	14	0%	14,974
Work Orders from PNNL	4,033	4,055	3,773	22	1%	282	7%	6,930
Work Orders from BHI	1,208	1,207	1,082	-2	0%	125	10%	1,976
Work Orders from BNI/HEHF	368	368	355	0	0%	13	4%	618
Work Orders from CH2M HILL	22,362	22,271	21,321	-91	0%	950	4%	39,673
Total Work for Others/National Programs	36,362	36,292	34,908	-70	0%	1,384	4%	64,170

Numbers are rounded to the nearest \$K.

Schedule Performance (\$70K/0%): The variance is within the +/- 10% or \$1M threshold, therefore no variance analysis is provided.

Cost Variance (\$1,384K/4%): The Work for Others favorable cost variance is primarily due to underruns in the work that is performed for CH2M HILL. Work is not being performed as planned due to the Tank Farm shutdowns and work delays. CH2M HILL is behind in waste shipments, causing a delay in FH's verification and acceptance of waste. Also contributing to the favorable variance are level-of-effort types of services that were estimated at a higher value than the work performed to date.

FY 2004 SCHEDULE/COST PERFORMANCE, CONTINUED

Performance Analysis FYTD and Monthly (\$000s)

